

Regulatory Boards

Analyst: Austin

Historical Summary

OPERATING BUDGET	FY 2008 Total App	FY 2008 Actual	FY 2009 Approp	FY 2010 Request	FY 2010 Gov Rec
BY PROGRAM					
Board of Accountancy	451,100	446,400	519,300	530,200	519,900
Board of Engineers & Surveyors	602,600	582,800	583,100	599,300	587,100
Board of Professional Geologists	54,800	54,800	0	0	0
Bureau of Occupational Licenses	2,849,000	2,600,800	3,104,100	3,240,500	3,147,400
Certified Shorthand Reporters Bd	29,200	29,200	0	0	0
Outfitters & Guides Licensing Bd	568,300	564,800	550,900	571,900	556,600
Real Estate Commission	1,404,200	1,282,300	1,503,400	1,545,300	1,489,500
Total:	5,959,200	5,561,100	6,260,800	6,487,200	6,300,500
BY FUND CATEGORY					
Dedicated	5,959,200	5,561,100	6,260,800	6,487,200	6,300,500
Percent Change:		(6.7%)	12.6%	3.6%	0.6%
BY OBJECT OF EXPENDITURE					
Personnel Costs	3,351,500	3,115,300	3,589,600	3,728,700	3,580,800
Operating Expenditures	2,527,600	2,359,700	2,612,600	2,671,300	2,651,300
Capital Outlay	27,600	35,900	6,100	34,700	15,900
Trustee/Benefit	52,500	50,200	52,500	52,500	52,500
Total:	5,959,200	5,561,100	6,260,800	6,487,200	6,300,500
Full-Time Positions (FTP)	61.95	61.95	62.00	62.00	62.00

Division Description

The Division of Regulatory Boards includes seven boards and commissions that regulate various professions in Idaho. Brief descriptions of each are as follows:

The Board of Accountancy ensures that standards are maintained for certified public accountants and licensed public accountants in Idaho.

The Board of Professional Engineers and Land Surveyors develops and maintains high qualification standards for professional engineers and land surveyors.

The Board of Professional Geologists ensures that geological work in Idaho is conducted by qualified geologists acting in an appropriate and professional manner. The Board of Professional Geologists was placed under the Bureau of Occupational Licenses in FY 2008.

The Bureau of Occupational Licenses was established to provide, under contract, those administrative, investigative, and fiscal services necessary to enable various licensing boards to carry out their mandated responsibilities.

The Certified Shorthand Reporters Board regulates and promotes shorthand reporting services in Idaho. The Certified Shorthand Reporters Board was placed under the Bureau of Occupational Licenses in FY 2008.

The Outfitters and Guides Licensing Board regulates outfitter and guide services in Idaho.

The Real Estate Commission licenses real estate brokers and agents and enforces compliance with Idaho real estate license law. The Commission develops and administers an education program to meet statutory prelicense and continuing education requirements.

Regulatory Boards Agency Profile

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FREE FUND BALANCE	FY 2007	FY 2008	FY 2009*	FY 2010*
Board of Accountancy	\$486,400	\$428,000	\$298,200	\$175,600
Certified Shorthand Reporters Board	\$27,400	\$19,200	\$7,500	***
Prof. Engineers & Land Surveyors	\$599,800	\$552,100	\$507,100	\$468,600
Board of Professional Geologists	\$48,900	\$37,000	\$17,900	***
Outfitters & Guides Licensing Board	\$269,500	\$217,700	\$187,700	\$138,500
Real Estate Commission	\$3,575,300	\$3,706,400	\$3,618,360	\$3,272,090
Bureau of Occupational Licenses	\$2,274,800	\$2,442,200	\$2,270,400	\$1,959,100
Boards and Programs Administered by the Bureau of Occupational Licenses:				
Board of Acupuncture	\$92,026	\$103,400	\$112,300	\$121,200
Board of Architectural Examiners	\$168,218	\$169,100	\$167,900	\$166,700
Athlete Agent Registration	\$11,386	(\$11,500)	(\$11,500)	(\$11,500)
Athletic Commission	\$37,407	\$8,200	(\$20,200)	(\$48,800)
Board of Barber Examiners	\$98,339	\$82,300	\$67,300	\$52,100
Board of Chiropractic Physicians	\$98,140	\$109,700	\$118,600	\$127,500
Contractors Board	\$337,352	\$473,300	\$557,300	\$621,200
Board of Cosmetology	\$900,749	\$1,041,600	\$1,112,900	\$1,127,000
Bd. of Professional Counselors/Therapists	(\$25,782)	(\$15,800)	(\$10,800)	(\$5,700)
Board of Professional Geologists***	N/A	\$49,000	\$49,000	\$84,700
Board of Dentistry	(\$16,779)	(\$21,600)	(\$25,500)	(\$29,400)
Board of Landscape Architects	(\$26)	\$7,000	\$13,300	\$19,700
Liquefied Petroleum Gas Safety Board	(\$48,301)	(\$82,600)	(\$97,200)	(\$111,900)
Board of Morticians	\$73,974	\$79,500	\$85,000	\$90,500
Bd. of Examiners of Nursing Home Admin.	\$45,659	\$46,300	\$46,700	\$47,000
Board of Optometry	\$41,538	\$58,000	\$71,800	\$85,800
Board of Physical Therapy Licensure**	\$72,603	\$106,700	\$135,500	\$131,500
Board of Podiatry	(\$53,899)	(\$87,600)	(\$113,100)	(\$121,800)
Board of Psychologist Examiners	(\$61,593)	(\$56,900)	(\$51,300)	(\$45,600)
Real Estate Appraiser Board	\$123,241	\$80,100	\$80,200	\$80,300
Bd. of Exam. of Res. Care Facility Admin.	\$1,145	\$1,400	\$2,300	\$3,300
Certified Shorthand Reporters Bd. ***	N/A	\$28,000	\$28,000	\$26,000
Speech and Hearing Services Lic. Bd.	(\$39,985)	(\$38,000)	(\$36,000)	(\$25,000)
Board of Social Work Examiners	\$56,860	\$37,700	\$24,500	\$37,500
Bd. of Drinking Water & Wastewater Prof.	\$368,316	\$415,000	\$454,200	\$493,900
*Figures for FY 2009 and 2010 based on revenue projections and original FY 2010 budget request.				
**Began contracting with IBOL in FY 2007.				
***Began Contracting with IBOL in FY 2008.				

Regulatory Boards

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Comparative Summary

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
FY 2009 Original Appropriation	62.00	0	6,260,800	62.00	0	6,260,800
1. OGLB Attorney Fees	0.00	0	15,000	0.00	0	15,000
2. OGLB Complete Database	0.00	0	15,000	0.00	0	15,000
Health Insurance Reduction	0.00	0	0	0.00	0	(31,000)
FY 2009 Total Appropriation	62.00	0	6,290,800	62.00	0	6,259,800
Removal of One-Time Expenditures	0.00	0	(70,400)	0.00	0	(70,400)
Base Adjustments	0.00	0	(1,900)	0.00	0	(1,900)
FY 2010 Base	62.00	0	6,218,500	62.00	0	6,187,500
Benefit Costs	0.00	0	53,200	0.00	0	22,200
Inflationary Adjustments	0.00	0	8,000	0.00	0	8,000
Replacement Items	0.00	0	20,400	0.00	0	21,600
Statewide Cost Allocation	0.00	0	54,200	0.00	0	54,200
Change in Employee Compensation	0.00	0	85,900	0.00	0	0
FY 2010 Program Maintenance	62.00	0	6,440,200	62.00	0	6,293,500
1. E/LS Psychometric Consultant	0.00	0	7,000	0.00	0	7,000
2. RE Vehicle Purchase	0.00	0	18,000	0.00	0	0
3. RE Stackable Meeting Chairs	0.00	0	2,000	0.00	0	0
4. BOL Contractor Registration Awareness	0.00	0	20,000	0.00	0	0
FY 2010 Total	62.00	0	6,487,200	62.00	0	6,300,500
Change from Original Appropriation	0.00	0	226,400	0.00	0	39,700
% Change from Original Appropriation			3.6%			0.6%

Regulatory Boards

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
FY 2009 Original Appropriation	62.00	0	6,260,800	0	6,260,800

1. OGLB Attorney Fees

This request is for \$15,000 for a judicial review of an earlier Outfitters and Guides Board decision. The agency was notified on November 12, 2008 that a petition for review had been filed.

Agency Request	0.00	0	15,000	0	15,000
Governor's Recommendation	0.00	0	15,000	0	15,000

2. OGLB Complete Database

This request is for \$15,000 of additional funding to complete the database upgrade project.

Agency Request	0.00	0	15,000	0	15,000
Governor's Recommendation	0.00	0	15,000	0	15,000

Health Insurance Reduction

Agency Request	0.00	0	0	0	0
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The Governor recommends reducing the funding for health insurance by \$500 per FTP, using reserves to offset the increased costs of health insurance for the state for FY 2009 and FY 2010.

Governor's Recommendation	0.00	0	(31,000)	0	(31,000)
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FY 2009 Total Appropriation

Agency Request	62.00	0	6,290,800	0	6,290,800
Governor's Recommendation	62.00	0	6,259,800	0	6,259,800

Removal of One-Time Expenditures

Agency Request	0.00	0	(70,400)	0	(70,400)
Governor's Recommendation	0.00	0	(70,400)	0	(70,400)

Base Adjustments

Bureau of Occupational Licenses

This adjustment represents a reduction in IDANET charges.

Agency Request	0.00	0	(1,900)	0	(1,900)
Governor's Recommendation	0.00	0	(1,900)	0	(1,900)

FY 2010 Base

Agency Request	62.00	0	6,218,500	0	6,218,500
Governor's Recommendation	62.00	0	6,187,500	0	6,187,500

Benefit Costs

Provides \$900 per position, which equates to a 10.4% increase for employer-paid health insurance. Also, includes a 19% reduction in life and disability insurance rates from 1.1% to 0.9% of salary for eligible employees.

Agency Request	0.00	0	53,200	0	53,200
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The Governor recommends providing an increase of \$400 per FTP and making changes to the health insurance benefits contract to meet expected costs. Including the rescission to reduce health insurance benefit costs in FY 2009 by \$500 per FTP, employer costs per FTP for FY 2010 will be \$8,600.

Governor's Recommendation	0.00	0	22,200	0	22,200
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Inflationary Adjustments

The Board of Accountancy's office space lease contract will increase by fifty cents per square foot, totaling \$900.

The Outfitters and Guides Licensing Board requests a general inflationary increase of \$4,700 which represents a 0.9% increase in dedicated funds.

The Real Estate Commission's legal contract will increase by an amount of \$2,400.

Agency Request	0.00	0	8,000	0	8,000
Governor's Recommendation	0.00	0	8,000	0	8,000

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
Replacement Items					
The Board of Professional Engineers & Land Surveyors requests \$1,200 to replace a laptop computer.					
The Real Estate Commission requests scanning software and server software totaling \$5,700 for operations and capital replacement items including printers, chairs, scanners, servers, and a recording system totaling \$13,500.					
Agency Request	0.00	0	20,400	0	20,400
<i>For the Board of Professional Engineers and Land Surveyors, the Governor recommends funding to replace one laptop computer, \$1,200.</i>					
<i>For the Real Estate Commission, the Governor recommends replacement spending authority for one laser printer, \$300, two scanners, \$1,000, one color printer, \$800, one server, \$5,000, once Cisco switch, \$1,500, three folding conference tables, \$3,000, 12 stackable chairs, \$2,000, and one audio recording machine, \$1,100. For replacement operating expenditures, \$5,700 is recommended for scanner and server software.</i>					
Governor's Recommendation	0.00	0	21,600	0	21,600
Statewide Cost Allocation					
The request includes adjustments to recover the costs of services provided to state agencies: \$40,300 for Attorney General fees; a reduction of \$200 for property and casualty insurance premiums; \$14,200 for State Controller fees; and \$900 for State Treasurer fees.					
Agency Request	0.00	0	54,200	0	54,200
Governor's Recommendation	0.00	0	54,200	0	54,200
Change in Employee Compensation					
Agencies were instructed to calculate a 3% salary increase in the appropriation request.					
Agency Request	0.00	0	85,900	0	85,900
<i>While increasing salaries of state workers continues to be a priority for the Governor, the current economic situation does not provide the funds to recommend an increase in FY 2010. When economic conditions improve, the Governor will once again seek to improve compensation for all state employees.</i>					
Governor's Recommendation	0.00	0	0	0	0
FY 2010 Program Maintenance					
Agency Request	62.00	0	6,440,200	0	6,440,200
Governor's Recommendation	62.00	0	6,293,500	0	6,293,500
1. E/LS Psychometric Consultant			Board of Prof. Engineers & Land Surveyors		
The psychometric consultant will help the Board of Professional Engineers & Land Surveyors develop an examination to assess whether a land surveyor applicant possesses minimum competencies specific to the State of Idaho in regard to the practice of land surveying. One-time.					
Agency Request	0.00	0	7,000	0	7,000
Governor's Recommendation	0.00	0	7,000	0	7,000
2. RE Vehicle Purchase			Real Estate Commission		
Vehicle purchase for use by real estate inspector. The real estate inspector currently uses a personal vehicle and is reimbursed for mileage.					
Agency Request	0.00	0	18,000	0	18,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0
3. RE Stackable Meeting Chairs			Real Estate Commission		
Requesting additional stackable chairs for meetings and hearings due to an increase in the number of licensees attending.					
Agency Request	0.00	0	2,000	0	2,000
<i>Not recommended by the Governor.</i>					
Governor's Recommendation	0.00	0	0	0	0

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
4. BOL Contractor Registration Awareness		Bureau of Occupational Licenses			
The Idaho State Contractors Board, under the Bureau of Occupational Licenses, is requesting \$20,000 one-time to begin a public awareness campaign. The board is hoping to cut down the number of complaints and investigations related to unregistered individuals and to protect the public by raising awareness of the contractor registration law.					
Agency Request	0.00	0	20,000	0	20,000
Not recommended by the Governor.					
Governor's Recommendation	0.00	0	0	0	0
FY 2010 Total					
Agency Request	62.00	0	6,487,200	0	6,487,200
Governor's Recommendation	62.00	0	6,300,500	0	6,300,500
Agency Request					
Change from Original App	0.00	0	226,400	0	226,400
% Change from Original App	0.0%		3.6%		3.6%
Governor's Recommendation					
Change from Original App	0.00	0	39,700	0	39,700
% Change from Original App	0.0%		0.6%		0.6%